



**Request for City Council Committee Action
From the Fire Department**

Date: June 5, 2003

To: Dan Niziolek, Chair, Public Safety & Regulatory Services Committee

Referral to: Barbara Johnson, Chair, Ways & Means/Budget Committee and Paul Ostrow, Chair, City Council

Subject: Amend City Council Resolution 2003R-021 to reflect changes in the Federal and State Domestic Preparedness Grant Allotment.

Recommendation: Amend City Council Resolution 2003R-021 to reflect the overall reductions in the Federal and State Domestic Preparedness Grant Allotment. We are requesting the following appropriation adjustments and a decrease in the revenue budget.

Department of Justice Grant –

Increase appropriation: 0300-280-2800 by \$ 29,189
Reduce appropriation: 0300-400-DT09 by \$(29,200)
Increase revenue source: 3210 in 0300-280-2800 by \$ 29,189
Reduce revenue source: 3210 in 0300-400-DT09 by \$ (29,200)

Minnesota Equipment and Training Grant –

Reduce appropriation: 0600-280-2800 by \$(200,931)
Reduce appropriation: 0600-400-DT09 by \$(78,151)
Reduce appropriation: 0600-690-6930 by \$(31,550)
Reduce revenue source: 3215 in 0600-280-2800 by \$(200,931)
Reduce revenue source: 3215 in 0600-400-DT09 by \$(78,151)
Reduce revenue source: 3215 in 0600-690-6930 by \$(31,550)

Previous Directives: Past City Council Action on January 31,2003, adopting Resolution 2003R-021.

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II, 673-2545.

Approved by: Rocco Forte', Fire Chief _____
Presenters in Committee: Rocco Forte', Fire Chief

Financial Impact (Check those that apply)

☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

☐ Action requires an appropriation increase to the Capital Budget

☐ Action requires an appropriation increase to the Operating Budget

☐ Action provides increased revenue for appropriation increase

☐ Action requires use of contingency or reserves

☒ Other financial impact (Explain): Action requires increase and decrease adjustments to Operating and Revenue appropriations.

☒ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached: Letters from Federal and State Granting Authorities.